



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.99

Suma de control

7589525

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 0 |
| An Aprobare | 2 | 0 | 2 | 0 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cheltuieli: | | 582.123 | 0 | 0 | 0 | 0 | 582.123 | 582.123 | |
| 65 | | 582.123 | 0 | 0 | 0 | 0 | 582.123 | 582.123 | |
| 6504 | | 570.499 | 0 | 0 | 0 | 0 | 570.499 | 570.499 | |
| 650402 | | 570.499 | 0 | 0 | 0 | 0 | 570.499 | 570.499 | |
| 65040220 | | 450.799 | 0 | 0 | 0 | 0 | 450.799 | 450.799 | |
| 6504022001 | | 423.654 | 0 | 0 | 0 | 0 | 423.654 | 423.654 | |
| 650402200102 | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | <input checked="" type="checkbox"/> |
| 650402200103 | | 300.318 | 0 | 0 | 0 | 0 | 300.318 | 300.318 | <input checked="" type="checkbox"/> |
| 650402200104 | | 40.000 | 0 | 0 | 0 | 0 | 40.000 | 40.000 | <input checked="" type="checkbox"/> |
| 650402200105 | | 7.500 | 0 | 0 | 0 | 0 | 7.500 | 7.500 | <input checked="" type="checkbox"/> |

| | | | | | | | | | |
|-------------------------------------|--|----------|---|---|---|---|----------|----------|-------------------------------------|
| 650402200107 | | 9.000 | 0 | 0 | 0 | 0 | 9.000 | 9.000 | <input checked="" type="checkbox"/> |
| 650402200108 | | 4.464 | 0 | 0 | 0 | 0 | 4.464 | 4.464 | <input checked="" type="checkbox"/> |
| 650402200109 | | 15.000 | 0 | 0 | 0 | 0 | 15.000 | 15.000 | <input checked="" type="checkbox"/> |
| 650402200130 | | 39.372 | 0 | 0 | 0 | 0 | 39.372 | 39.372 | <input checked="" type="checkbox"/> |
| 650402200200 | | 8.000 | 0 | 0 | 0 | 0 | 8.000 | 8.000 | <input checked="" type="checkbox"/> |
| 6504022004 | | 8.645 | 0 | 0 | 0 | 0 | 8.645 | 8.645 | |
| 650402200404 | | 8.645 | 0 | 0 | 0 | 0 | 8.645 | 8.645 | <input checked="" type="checkbox"/> |
| 6504022005 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | |
| 650402200530 | | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 2.000 | <input checked="" type="checkbox"/> |
| 650402201300 | | 5.500 | 0 | 0 | 0 | 0 | 5.500 | 5.500 | <input checked="" type="checkbox"/> |
| 650402201400 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | <input checked="" type="checkbox"/> |
| 65040259 | | 119.700 | 0 | 0 | 0 | 0 | 119.700 | 119.700 | |
| 650402590100 | | 119.700 | 0 | 0 | 0 | 0 | 119.700 | 119.700 | <input checked="" type="checkbox"/> |
| 655000 | | 11.624 | 0 | 0 | 0 | 0 | 11.624 | 11.624 | |
| 65500057 | | 11.624 | 0 | 0 | 0 | 0 | 11.624 | 11.624 | |
| 6550005702 | | 11.624 | 0 | 0 | 0 | 0 | 11.624 | 11.624 | |
| 655000570201 | | 11.624 | 0 | 0 | 0 | 0 | 11.624 | 11.624 | <input checked="" type="checkbox"/> |
| Sold(venituri - cheltuieli): | | -582.123 | 0 | 0 | 0 | 0 | -582.123 | -582.123 | |

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 322.039 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | 13.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3005 | | 13.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300530 | | 13.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 33 | | 257.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 330500 | | 6.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 331400 | | 246.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 335000 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 36 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 365000 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 37 | | -558 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370300 | | -558 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| 40 | | 47.597 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4015 | SumeExAnPrecCh | 47.597 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 401501 | sumeexinst.s.ft | 47.597 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 322.039 | 0 | 0 | 0 | 0 | 322.039 | 322.039 | |
| 65 | | 322.039 | 0 | 0 | 0 | 0 | 322.039 | 322.039 | |
| 6504 | | 322.039 | 0 | 0 | 0 | 0 | 322.039 | 322.039 | |
| 650402 | | 322.039 | 0 | 0 | 0 | 0 | 322.039 | 322.039 | |
| 65040210 | | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | |
| 6504021001 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | |
| 650402100111 | | 4.500 | 0 | 0 | 0 | 0 | 4.500 | 4.500 | X |
| 6504021003 | | 500 | 0 | 0 | 0 | 0 | 500 | 500 | |
| 650402100307 | CAM | 500 | 0 | 0 | 0 | 0 | 500 | 500 | X |

| | | | | | | | | | |
|-------------------------------------|--|---------|---|---|---|---|----------|----------|---|
| 65040220 | | 317.039 | 0 | 0 | 0 | 0 | 317.039 | 317.039 | |
| 6504022001 | | 66.442 | 0 | 0 | 0 | 0 | 66.442 | 66.442 | |
| 650402200101 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 650402200102 | | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 10.000 | X |
| 650402200108 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | X |
| 650402200109 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 650402200130 | | 24.442 | 0 | 0 | 0 | 0 | 24.442 | 24.442 | X |
| 650402200200 | | 22.000 | 0 | 0 | 0 | 0 | 22.000 | 22.000 | X |
| 6504022003 | | 153.000 | 0 | 0 | 0 | 0 | 153.000 | 153.000 | |
| 650402200301 | | 153.000 | 0 | 0 | 0 | 0 | 153.000 | 153.000 | X |
| 6504022004 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | |
| 650402200401 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | X |
| 6504022005 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | |
| 650402200530 | | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 650402201300 | | 3.000 | 0 | 0 | 0 | 0 | 3.000 | 3.000 | X |
| 6504022030 | | 51.597 | 0 | 0 | 0 | 0 | 51.597 | 51.597 | |
| 650402203030 | | 51.597 | 0 | 0 | 0 | 0 | 51.597 | 51.597 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -322.039 | -322.039 | |

Introducere:

 Venit
 Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|-------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cheltuieli: | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 65 | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 6504 | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 650402 | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 65040271 | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 6504027101 | | 83.901 | 0 | 0 | 0 | 0 | 83.901 | 83.901 | |
| 650402710102 | | 72.439 | 0 | 0 | 0 | 0 | 72.439 | 72.439 | X |
| 650402710130 | | 11.462 | 0 | 0 | 0 | 0 | 11.462 | 11.462 | X |
| Sold(venituri - cheltuieli): | | -83.901 | 0 | 0 | 0 | 0 | -83.901 | -83.901 | |

Introducere:

 Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Dezvoltare (lei)

Sterge

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|-------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 558 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | 558 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 370400 | | 558 | 0 | 0 | 0 | 0 | 0 | 0 | X |
| Cheltuieli: | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 65 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 6504 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 650402 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 65040271 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 6504027101 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | |
| 650402710102 | | 558 | 0 | 0 | 0 | 0 | 558 | 558 | X |
| Sold(venituri - cheltuieli): | | 0 | 0 | 0 | 0 | 0 | -558 | -558 | |

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**